

BOARD OF SUPERVISORS

MONTHLY STATISTICAL REPORT

August 2012



Summary	2
Service Excellence	3
Board of Supervisors Financial Report to the Community	5
Finance – Sales Tax Receipts	6
Economic Development 10-Point Plan Update	7
Parks and Recreation Bond Referendum Update	9
Transportation Bond Referendum Update	11
Capital Projects Update	13
Public Works – Permits	22
Planning and Zoning	26
4 th Quarter Proffer Report	31
Rappahannock Regional Landfill Report	32
Fire and Rescue	34
Sheriff's Office	40
Human Resources	50
Human Services	51
Utilities	52
Public Information – Newspaper Coverage	58
Public Information – Citizens Assistance	60
Information Technology	62



Summary

To: Board of Supervisors

From: Cathy Vollbrecht
Director of Communications

Subject: August Monthly Statistical Report

Date: August 14, 2012

A few notes about this month's report:

- Sales tax numbers for July will be available in September as soon as the state releases statistics. Those numbers will be updated in the report at that time.
- The revenues/expenditures section is not included in this report. A preliminary year-end report will come out August 21, 2012.
- The quarterly proffer update is on page 31.
- The Human Services report for July will be provided as soon as DSS releases its state statistics.

Please let me know if you have any questions.



Service Excellence

What Our Customers Are Saying About Us

Fire and Rescue

- Pat Montrief, director of the Ferry Farm Baptist Preschool and Kindergarten, described Fire and Rescue's poison prevention curriculum as "the best public education event we have had at our school." Staff members Lieutenant Bart Lace and Technician Sean Seawell, along with others, developed a poison prevention curriculum geared toward reaching preschools, child care facilities and kindergarten classes. Plans to expand the program to reach more kindergarten classes are currently being considered.



- Jennifer Henry wrote to Fire and Rescue to express her appreciation for the volunteers at Station 4, especially Firefighter/EMT Curtis Roux. Curtis gave Mrs. Henry's husband, children and their friends a tour, telling them all about the work of firefighters. Mrs. Henry said her kids left with a "feeling of greater respect" for what firefighters do every day. She finished with a big thank you.
- Fire and Rescue received the following letter from Mary McCauley after the derecho: "I wanted to pass along a word of thanks to all of the men and women, career and volunteer, who worked tirelessly this past weekend keeping us safe and providing countless hours of assistance to our citizens. While I did not need to call upon your department for help, it was comforting to know these professionals were available should I need their help. Thanks for a job well done!"

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board's commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This page and the next reflect examples of how our employees support Service Excellence.



Service Excellence

What Out Customers Are Saying About Us

Parks, Recreation and Community Facilities

- Parks and Rec staff received a voicemail recently from a mother who complimented them on going above and beyond to help her son, who was attending one of the department's summer camps. Turns out that the young man left his retainer on a bus driven by Parks and Rec employee Marion Heflin. His mother called the Rowser building and spoke with another employee, Heather Shannon. Heather kept in touch with her all weekend, and also reached Marion, who met with the mother on a Sunday to give her the retainer. "That's the reason we keep enrolling Kevin in your camps," she said in her voicemail. "Everyone involved with him from the front office to the camp counselors makes him feel safe and very welcomed. You have some great people that work for you."
- Deputy County Administrator Tim Baroody received a letter from Roberta Gold, event coordinator for the Fredericksburg Heritage Festival Committee, thanking him for the County's support of this year's Heritage Festival. She thanked the County overall, including Stafford Tourism, and specifically thanked staff member Camilla Shover and others in Parks, Recreation and Community Facilities for their work. "It is to that group that I applaud their dedicated involvement to make this event the success that it is."

Public Works

- Art Bailey earned a grateful letter from a citizen recently when he performed a building inspection at the home of Brenda Collins. Ms. Collins wrote to express her appreciation of Art's "professionalism" and "pride in his work." Art patiently and respectfully assisted Ms. Collins through the process of two inspections. As Ms. Collins put it, "He took the time to care about the customer, me."



Financial Report to the Community

Principles of Responsible and Accountable Government

*Maintain a balanced budget * Maintain a AA bond rating * Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs * Borrow money only for capital projects and borrow under strict debt limitations * Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) * Report to the Board on costs savings and efficiencies * Estimate revenues very conservatively * Spend less than adopted budgets * Maintain lowest per capita expenditures among peer localities * Monitor expenses and revenues weekly * Consistently use innovative practices to run government as efficiently as possible * Provide monthly financial report to the community*

Savings and Efficiencies

The County's Finance and Purchasing staff take extra items no longer being used by departments and auctions them online. The money is returned to the department which provided the item. The auction site is called Public Surplus and is dedicated to auctions for public entities. Recently, the auction earned \$53,027.21 for Stafford County, thanks to two large items from Utilities and the R-Board.

Signs of the Times

As of June 30, revenue collections exceeded the adopted budgets for real estate and personal property taxes, sales and meals taxes, and most other revenue lines. The FY12 accrual periods ends August 15th. A detailed preliminary report will be provided at the September 18th Board of Supervisors meeting.

Monthly FY2013 Financials

At-a-Glance

The Board of Supervisors adopted the FY13 Budget on May 1, 2012. The real estate tax rate was reduced from \$1.08 to \$1.07. The budget focuses on the Board's priorities of:

- Fiscal Responsibility and Reducing the Tax Burden
- Public Safety
- Education
- Infrastructure
- Economic Development
- Service Excellence



Finance – Sales Tax

June 2012 Sales Tax Receipts

June sales tax saw about a 5.6% increase over sales tax from June 2011.

	May-12	Jun-12	Jun-11	6/12 vs 6/11	%
Stafford	\$ 901,303	\$ 1,027,225	\$ 972,545	\$ 54,680	5.6%
Fredericksburg	\$ 838,060	\$ 868,733	\$ 843,200	\$ 25,533	3.0%
Spotsylvania	\$ 1,212,640	\$ 1,322,053	\$ 1,345,282	\$ (23,229)	-1.7%
Prince William	\$ 4,335,845	\$ 4,906,396	\$ 4,555,088	\$ 351,307	7.7%
Virginia	\$87,074,262	\$ 95,717,451	\$ 92,135,568	\$ 3,581,884	3.9%
		YTD 2012	YTD 2011	YTD change	%
Stafford		\$ 5,446,847	\$ 5,099,116	\$ 347,731	6.8%
Fredericksburg		\$ 5,133,326	\$ 4,954,622	\$ 178,704	3.6%
Spotsylvania		\$ 7,303,309	\$ 6,992,852	\$ 310,457	4.4%
Prince William		\$ 26,139,598	\$ 24,292,291	\$ 1,847,308	7.6%
Virginia		\$525,598,109	\$498,606,636	\$26,991,474	5.4%



Economic Development 10-Point Plan Update

With the Board's formal adoption of the Economic Development 10-Point (ED10) Plan in September 2011, full implementation of associated actions and tasks is underway. Since the last monthly report to the Board, work continued on the following issue areas of the ED10 Plan:

- Memorandum of Agreement to establish leased classroom space for the Research and Technology Center has been executed and tenant outfitting has begun. Project is on track for opening in late August/early September. (Issue 3d)
- Engineering design work on the US Route 1 widening project in Boswell's Corner continued with the Federal Highway Administration's team considering input received during the public information meeting in May. Work on this phase of the project is expected to be completed by the end of 2012. (Issue 5e)
- Engineering design work on the Courthouse Streetscape project continued with Phase II cultural resources work the current focus. Initial findings of the archeological investigations indicate the foundation of the 1783 courthouse and where the county clerk's office may have been located. (Issue 5e)
- Engineering design work on the I-95/Courthouse Road interchange project continued with a briefing of the Board of Supervisors by the Virginia Department of Transportation in June. (Issue 5e)
- A grand opening celebration for the Belmont-Ferry Farm Trail project in Falmouth was held the morning of Saturday, June 23rd. Several hundred people came out on the grand opening day to enjoy the trail. The "Walk-It, Bike It, Run It" event was coordinated by Parks, Recreation and Community Facilities with promotional assistance from Tourism staff. The trail use has surpassed predictions and the trail has become a great community asset for Stafford. Meetings have occurred for the next phase of trail development with the National Park Service. (Issue 5e)
- Right-of-way acquisition in Falmouth for the Virginia Department of Transportation's US Route1/US Route 17 intersection project continued. Cultural resource planning also advanced with the receipt of 13 proposals to prepare a Master Interpretive Plan for the area. The County is leading this effort with \$20,000 provided by the Virginia Department of Transportation. (Issue 5e)
- Face-to-face business visitation program continues with a total of 30 visits having taken place so far this year. This puts the program nearly on track for meeting its business visit goal for the 2012 calendar year. (Issue 6b)
- An Entrepreneur Express Seminar was offered during July in partnership with the VA Department of Business Assistance, Germanna Community College, the University of Mary Washington Small Business Development Center, and private sector representatives, reaching roughly 40 attendees. A regional workshop is under consideration with Stafford's partner localities. (Issue 7a)



Economic Development 10-Point Plan Update

- The Stafford EconDev Facebook (www.facebook.com/staffordecondev) page is alive and well having gained 52 "Likes" during the second quarter of the year. The new website continues to be updated with all sorts of information and resources relevant to economic development locally. iContact email distribution lists continue to be monitored and updated on a monthly basis. Economic development-specific contacts number above 1300 recipients. (Issue 7b)
- Stafford has six active Virginia Jobs Investment Program applicants, a grant awarded to companies adding jobs and making capital investment, for 2012. Five companies are currently using the benefits of the Export VA program, while some others have growing interest. The Small Business Development Center's Constellation for Business Program continues to appreciate local success with meetings taking place in the Stafford Economic Development conference room on the first Tuesday of each month. (Issue 7c)
- The EDA hosted another successful Business Appreciation Week luncheon attracting more than 250 guests with Virginia Economic Development Partnership President and CEO Martin Briley as the keynote speaker. (Issue 9d)
- Phase I of the Wayfinding signage program will be soon out to bid. The county will realize some substantial cost savings by redesigning materials and intricate details of the sign poles and panels. This redesign is currently underway. The signs will be out to bid by mid-August.
- Recruitment for the Assistant Economic Development Department Director continues.
- Tourism –Other work items to report over the last 30 days
 - 350th Update – The involvement of nearly 100 people serving on eight different planning groups have been a major focal point of the tourism staff. A request for quote for a consultant to coordinate a "world class" celebration was released and interviews were held. Sue Henderson, a Stafford resident, began work August 1.
 - The 4th of July celebration at Ferry Farm and Pratt Park hosted impressive crowds in spite of the record heat, and storms leaving thousands in the area without power the previous week. Dozens of families from outside the region discovered Ferry Farm with their families on the 4th of July.
 - The final report for the Aquia Landing Battlefield Protection project report will be submitted in August 2012.
 - New Stafford County Tourism Website www.TourStaffordVA.com should be live by August 15, 2012. It will feed event and listing content from Virginia.org.
 - Tourism staff attended a planning meeting with an advertising and PR firm from the Regional Tourism Partnership in August to formulate the promotion and advertising calendar and budget for the regional FY 2013-14.



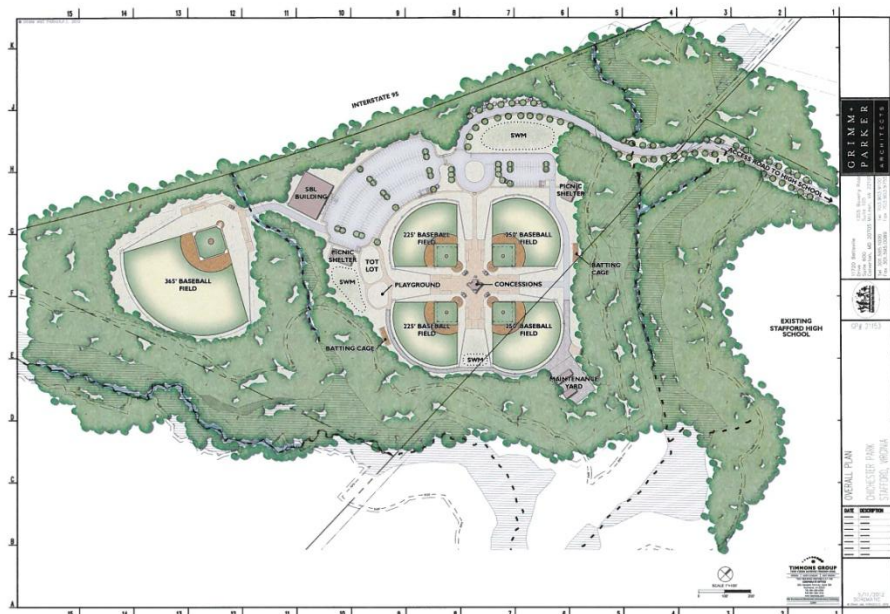
2009 Parks and Recreation Bond Referendum Projects Underway

PROJECT	Musselman Park
Description	Master planning of the park
Project Budget Amount	\$2,000,000
Completion Date of Planning Phase	July 2012
Current Projected Completion Date of Project	2014
Recent Activity	The Perennial Flow Determination Study has been completed by the consultant and is under review by the County. The consultant has prepared draft master plan concepts, which have been reviewed by Board members. The process is on hold pending further direction from the Board of Supervisors.
PROJECT	Land Acquisition
Description	Planning of acquiring land for rectangular athletic field complex
Project Budget Amount	TBD
Completion Date of Planning Phase	July 2012
Current Projected Completion Date of Project	2015
Recent Activity	The Board has directed staff to pursue other options for accommodating the athletic field complex. Staff is working with a developer to locate multiple fields on a proffered site. Preliminary engineering is underway to determine best field layout and to develop an order of magnitude cost. If this proves viable, a Proffer Condition Amendment will be needed. Also being negotiated is purchase of a property that could accommodate fields, trails, and other facilities. Preliminary engineering is also underway on this property. Results of both preliminary engineering efforts are anticipated around Labor Day.



2009 Parks and Recreation Bond Referendum Projects Underway

PROJECT	Chichester Park
Description	Baseball/softball complex
Project Budget Amount	\$6,700,000
Completion Date of Design Phase	November 2012
Current Projected Completion Date of Project	2014
Recent Activity	<p>A phase I archaeological study is complete, has been accepted by the state, and will be forwarded to the Historical Commission for review. Soil borings were completed April 9th and the report has been received. Met with project architects and cost estimators on May 11th. Site development plans submitted to County for review April 23rd. Meeting held May 23rd to discuss TRC comments. Consultants are working with reviewers to address TRC comments. 2nd submission of plans is scheduled for August. The Conditional Use Permit (CUP) for ball field lights was recommended for approval by the Planning Commission after a public hearing in July. The Board will hold a public hearing on the CUP at the August 21 meeting. Met with Dominion Virginia Power to discuss electrical service to the park, location of transformers, and cost estimates for service connections.</p>



2008 Transportation Bond Referendum Projects Underway

PROJECT	Mountain View Road Safety Improvements
Description	Safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road.
Budget Amount	\$7,550,000
Completion Date of ROW Phase	September 2012
Projected Completion Date	June 2014
Recent Activity	Staff continues to work with consultant to acquire the required right-of-way from 5 remaining property owners for the road project. The Board will revisit this issue at its August 21 st meeting.
PROJECT	Brooke Road Safety Improvements Design
Description	Design of safety improvements on Brooke Road between Eskimo Hill Road and Stagecoach Road.
Budget Amount	\$6,500,000
Completion Date of Design Phase	December 2012
Projected Completion Date	June 2015
Recent Activity	Consultant has responded to comments from VDOT regarding design waivers. VDOT is assessing the comments and will respond.



2008 Transportation Bond Referendum Projects Underway

PROJECT	Poplar Road Safety Improvements Design Phase 2
Description	Design of safety improvements on Poplar Road north between Truslow Road and Kellogg Mill Road.
Budget Amount	\$2,100,000
Completion Date of ROW Phase	January 2013
Projected Completion Date	June 2015
Recent Activity	Consultant is continuing work on design. A meeting is scheduled with VDOT and the Consultant for to review preliminary design before approval of a public meeting.
PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design
Description	Design of safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road.
Budget Amount	\$900,000
Completion Date of Design Phase	July 2013
Projected Completion Date	June 2015
Recent Activity	VDOT approved Project Administration Agreement. Survey work is underway. Consultant has begun preliminary design. Staff has requested alternatives for the design with approximate costs.



Capital Projects Update

PROJECT	Courthouse Community Center
Description	Construction of ADA restroom modifications
Project Budget Amount	\$87,931
Completion Date of Construction Phase	July 2012
Current Projected Completion Date of Project	July 2012
Recent Activity	Construction began April 23rd and was completed in mid-July. All restrooms are operational. Minor punch list items are being addressed.



Gym level restroom before renovation



Gym level restroom after renovation



Capital Projects Update

PROJECT	Smith Lake Park
Description	Design of expansion and paving of parking lot and enclosure of maintenance area
Project Budget Amount	Under development
Completion Date of Design Phase	September 2012
Current Projected Completion Date of Project	Early 2013
Recent Activity	Final grading and drainage engineering plans were completed and submitted for County Planning review May 21 st . First submission plan review comments have been received and are being addressed. Submission of revised plans is scheduled for July 31. Updated cost estimate is expected early August.
PROJECT	Numerous Parks
Description	Design of ADA accessibility upgrades
Project Budget Amount	\$150,000
Completion Date of Design Phase	Fall 2012
Current Projected Completion Date of Project	Late 2012
Recent Activity	A number of ADA improvements were completed as part of other projects. Staff has prioritized the list of projects. Design of remaining projects has begun.

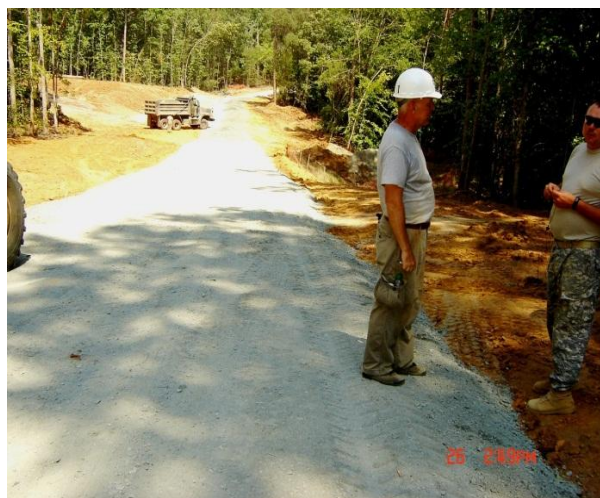


Capital Projects Update

PROJECT	Belmont-Ferry Farm Trail Section 4
Description	Construction of a pedestrian trail from Pratt Park to Chatham Bridge.
Budget Amount	\$596,811 (Enhancement grant amount)
Projected Completion Date	June 2014
Recent Activity	VDOT has notified the County of the award. However, since this is a federally funded project, no funds can be expended until the federal fiscal year begins on October 1, 2012.
PROJECT	Civil War Park Phase 2
Description	Construction of road system within the Civil War Park
Projected Completion Date	August 2012
Recent Activity	Virginia Army Guard Units have completed the foundation work for the roads. The Guard worked 12 to 18-hour days to accomplish the amount of work needed to prepare the roads. The Air Guard also began paving operations.



General Howard Avenue



Upper General Howard Avenue

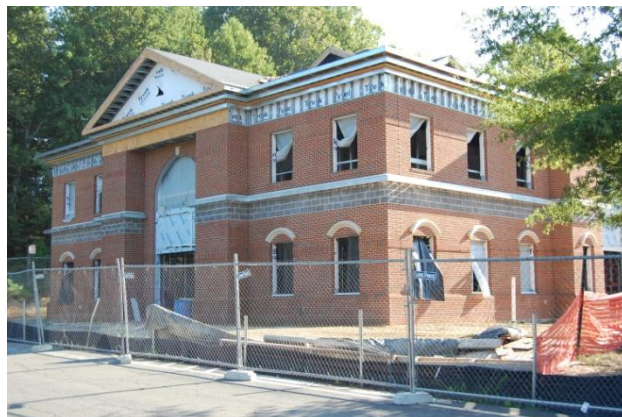


Capital Projects Update

PROJECT	Chichester Building
Description	Construction of a new 13,800 square foot building on the Government Center Campus.
Budget Amount	\$2,720,000
Projected Completion Date	December 2012
Recent Activity	Work is continuing on the electrical system. Brick on the outside of the building has begun. Windows and drywall are currently being installed.



August 16, 2012



August 16, 2012

PROJECT	Wayfinding Signs System
Description	Working with Economic Development to place Wayfinding signs throughout the County.
Phase Budget Amount	Approximately \$55,000 for Design Phase.
Projected Completion Date	October 2012 Phase 1
Recent Activity	Staff requested quotes for the manufacture and installation of the signs.



Capital Projects Update

PROJECT	Brush Everard Landslide remediation Phase I
Description	Stabilize homes affected by the 2011 landslide.
Budget Amount	Funding came exclusively from donations and developer security funds
Projected Completion Date	Mid-September 2012
Recent Activity	The area has been graded and debris removed. Under drain system has been installed, and Rip Rap has been placed against the hill to stabilize.



July 30, 2012



July 30, 2012



August 1, 2012



August 2, 2012



Capital Projects Update

PROJECT	Colonial Port Street and Drainage Improvements
Description	Completion of road and drainage improvements on London Way and Clark Street to VDOT standards following developer default.
Budget Amount	\$77,896
Recent Activity	Project is complete.




PROJECT	Leeland VRE Station Parking Lot Expansion
Description	Expansion of the parking lot for larger capacity.
Projected Completion Date	September 2012
Recent Activity	Prepared the grade for asphalt installation in mid-August. The curbing has been installed on parking lot perimeter. Scheduled for opening in September.



**Leeland Station Parking Extension
Construction**




Capital Projects Update

PROJECT	Brooke VRE Station Parking Lot Expansion
Description	Expansion of the parking lot for larger capacity.
Projected Completion Date	December 2012
Recent Activity	Grading continues to bring the lot to proper grade. The underground stormwater system has been installed.
PROJECT	Staffordboro Boulevard Sidewalks
Description	Construct sidewalks at the intersection of Garrisonville Road and Staffordboro to provide necessary connection for pedestrian crossings.
Projected Completion Date	September 2012
Budget	\$50,000
Recent Activity	Staff is working to obtain additional right-of-way.
PROJECT	Mine Road Turn Lane at Garrisonville Road
Description	Intersection Improvements and construction of a right turn lane on Mine Road to Garrisonville Road.
Projected Completion Date	August 2012
Budget	\$3,000,000
Recent Activity	Project is complete.
 <p>Turn Lane on Garrisonville Road</p>	



Capital Projects Update

PROJECT	Poplar Road Design Phase I
Description	Design of the intersection and road improvements on Poplar Road between US-17 and Truslow Road.
Budget Amount	\$2,300,000
Completion Date of Utility Phase	August 2012
Projected Completion Date	July 2013
Recent Activity	Staff continues to work with utility companies for relocation of facilities.
PROJECT	Community Development Services Center
Description	Construction of a combined service center to handle building, planning and associated development functions.
Budget Amount	\$385,000
Projected Completion Date	September 2012
Recent Activity	Construction has begun. Staff is working in alternate spaces and continue processing applications. Staff, in a make-shift center, processed 441 permits in July, 45% more than in July 2011.
	



Capital Projects Update

PROJECT	Falmouth Village Improvements Design
Description	Design of parking and sidewalks in Falmouth.
Budget Amount	\$1,000,000
Projected Completion Date	June 2015
Recent Activity	Design to be sent to Infrastructure Committee for approval.
PROJECT	Courthouse Area Streetscape Improvements
Description	Design of streetscape improvements along US-1 between Hope Road, Stafford Hospital Center Boulevard and Courthouse Road between Red Oak Drive and Stafford Avenue.
Budget Amount	\$2,856,670 (Enhancement Grant funding including 20% match.)
Completion Date of Design Phase	November 2012
Projected Completion Date	December 2013 Phase IA
Recent Activity	Phase II Archeological Study is completed.
PROJECT	Mountain View Road Tree Removal Safety Project
Description	Remove trees along Mountain View Road for safety
Budget Amount	Undetermined at this time
Projected Completion Date	November 2012
Recent Activity	Project is out for bid.
PROJECT	Mountain View Road Phase II
Description	Design of safety improvements on Mountain View Road between Mountain View High School and Rose Hill Farm Road.
Budget Amount	\$2,650,000
Completion Date of ROW Design	March 2013
Projected Completion Date	June 2015

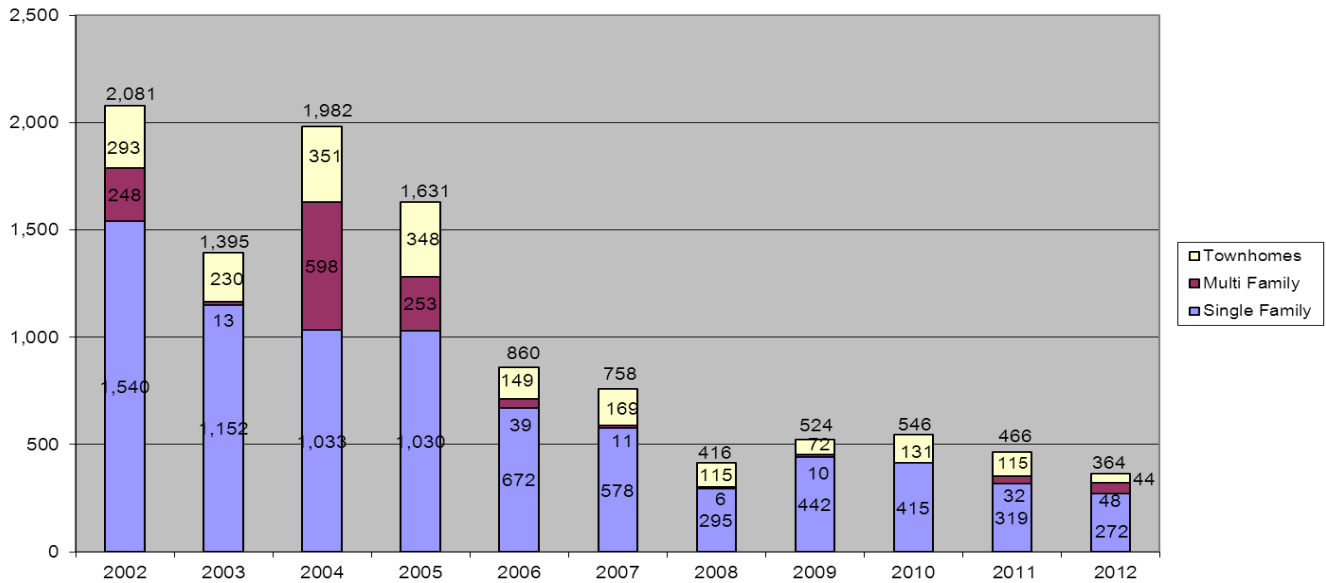


PERMIT ACTIVITY REPORT July 2012

PERMIT ACTIVITY	Month		Percent Change	Year-to-Date		
	July 2012	July 2011		YTD 1/1/12-7/31/12	Previous YTD 1/1/11-7/31/11	Percent Change
PERMITS ISSUED	441	304	45	2,322	1,978	17
CONSTRUCTION VALUE	\$20,430,901	\$21,540,480	(5)	\$150,648,461	\$179,904,450	(16)
FEES	\$199,402	\$134,375	48	\$1,165,204	\$1,070,177	9
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	48	24	100	313	235	33
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	14	7	>100	54	27	100
CONSTRUCTION VALUE	\$11,237,534	\$5,684,002	98	\$87,494,130	\$54,708,752	60
COMMERCIAL						
COMMERCIAL	3	3	>100	8	8	0
CONSTRUCTION VALUE	\$2,167,000	\$4,366,379	0	\$6,007,259	\$53,816,379	(89)
ADDITIONS/ALTERATIONS						
RESIDENTIAL	247	202	22	1,377	1,226	12
COMMERCIAL	129	68	90	570	482	18
CONSTRUCTION VALUE	\$7,026,367	\$11,490,099	(39)	\$57,147,072	\$71,379,319	(20)
CERTIFICATES OF OCCUPANCY						
NEW SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	31	34	(9)	237	226	5
NEW MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	5	0	>100	36	0	>100
NEW COMMERCIAL			(100)	4	10	(60)
COMMERCIAL CHANGE	4	2	100	38	19	100

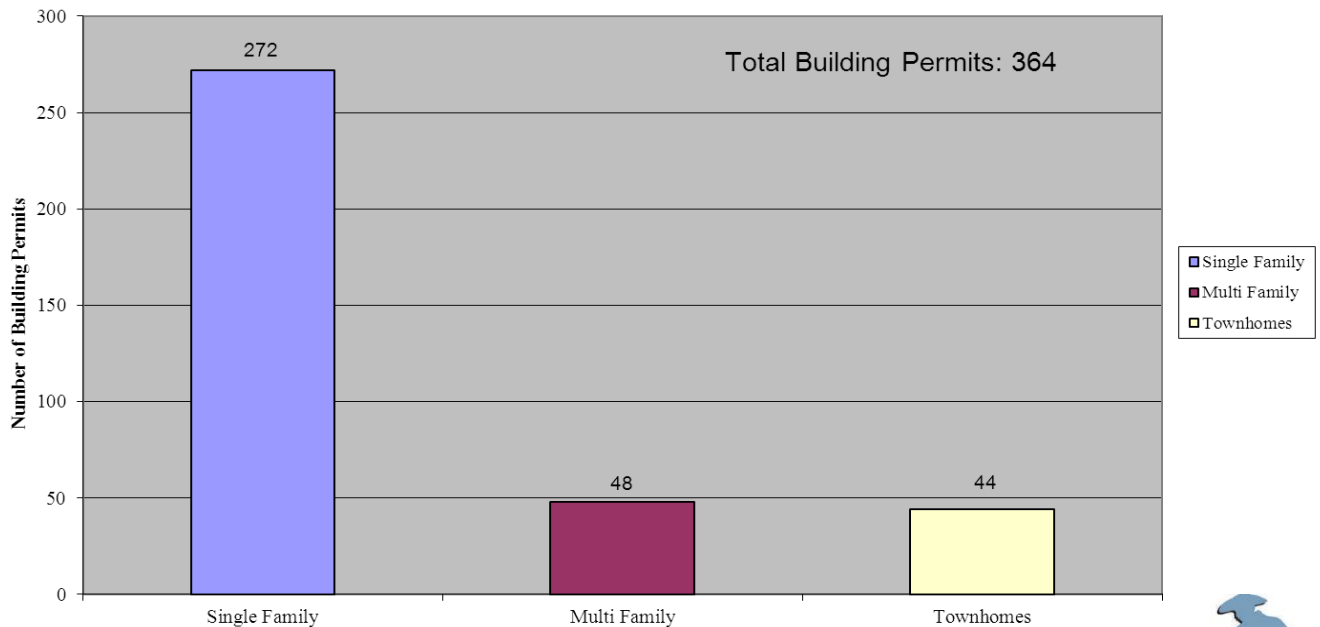


HISTORY OF BUILDING PERMITS ISSUED 2002 - 2012 Full - Year Statistics

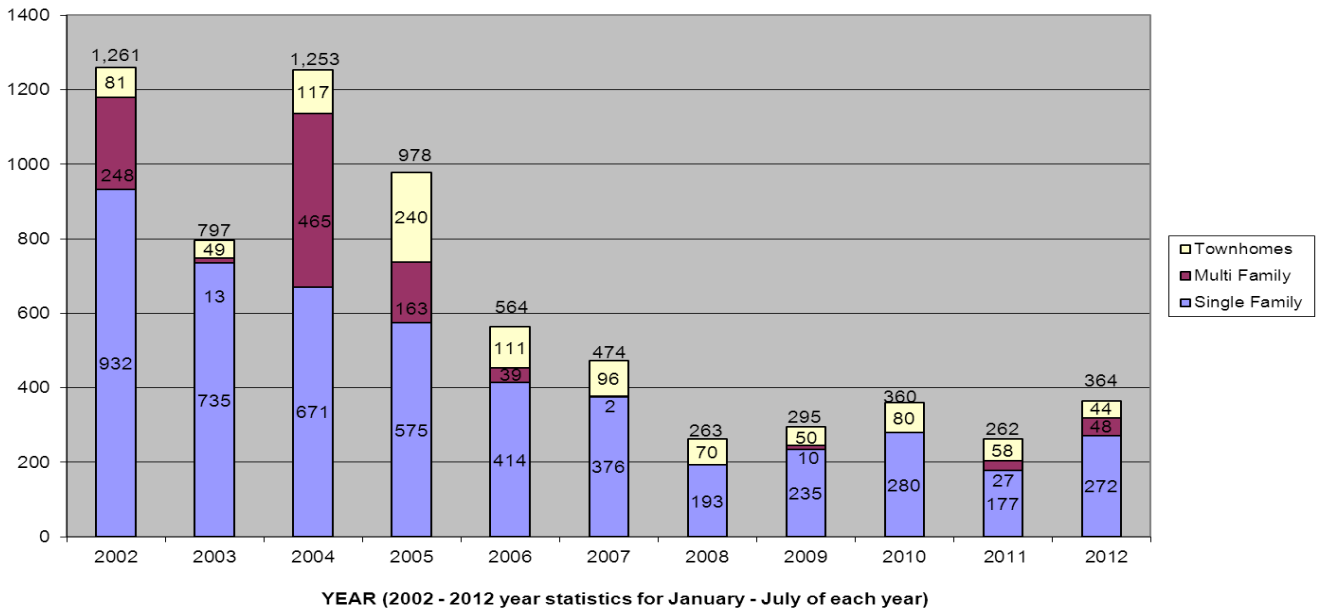


YEAR (2002 - 2011 are full-year statistics. 2012 statistics are for January - July)

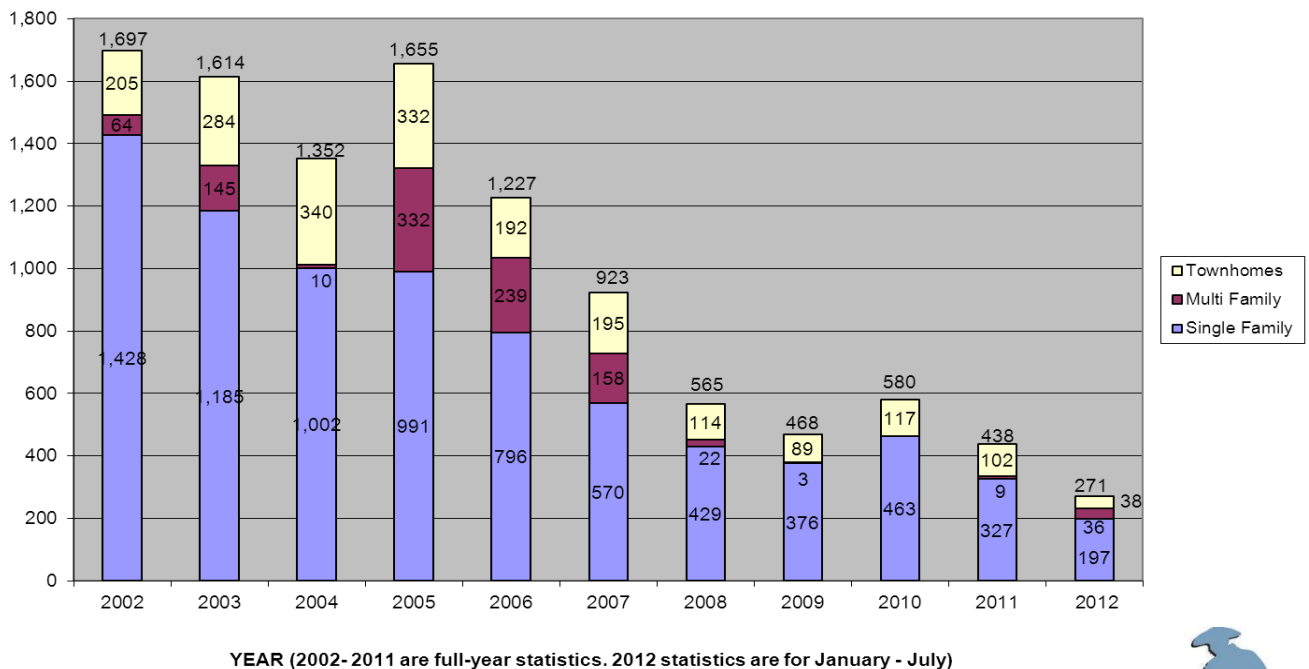
BUILDING PERMITS ISSUED THROUGH JULY 2012



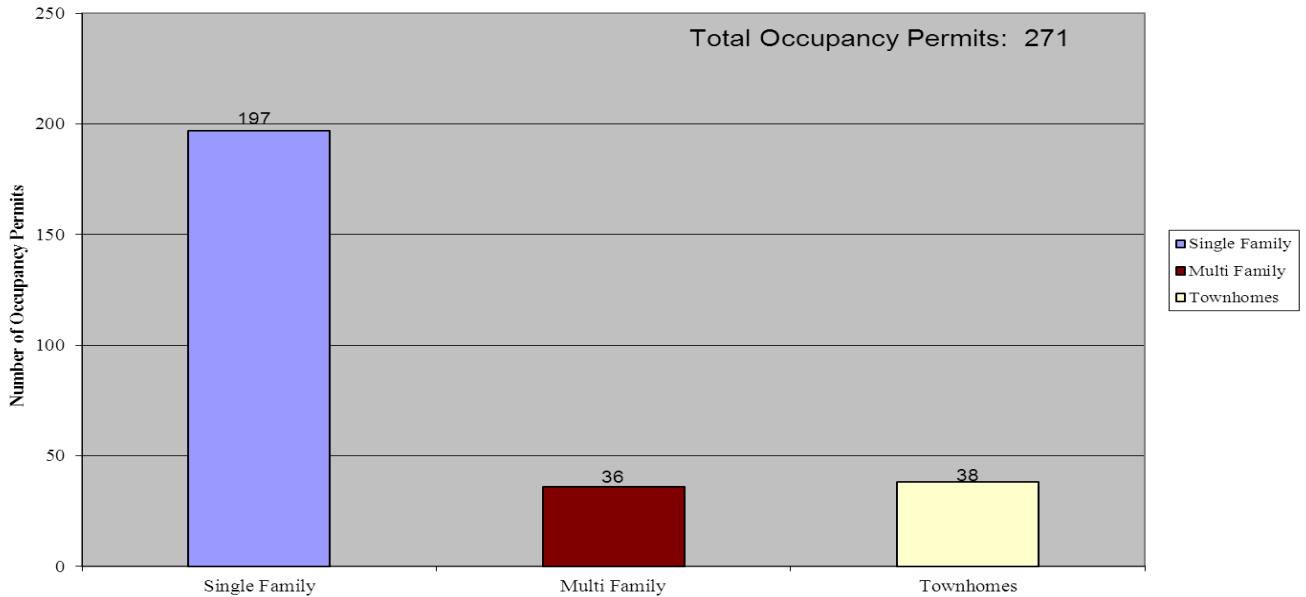
HISTORY OF BUILDING PERMITS ISSUED 2002 - 2012 January - July of Each Year



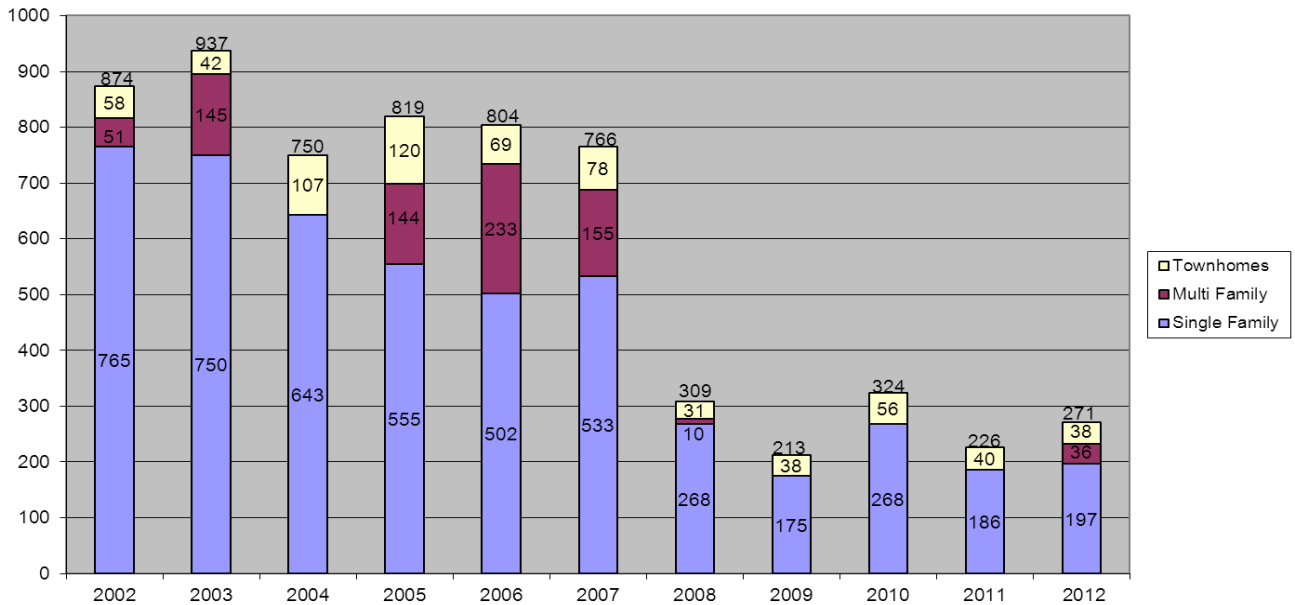
HISTORY OF OCCUPANCY PERMITS ISSUED 2002 - 2012 Full - Year Statistics



OCCUPANCY PERMITS ISSUED THROUGH JULY 2012



HISTORY OF OCCUPANCY PERMITS ISSUED 2002 - 2012 January - July of Each Year



YEAR (2002- 2012 year statistics for January - July of each year)



Planning and Zoning Update

PLANNING AND ZONING SUBMITTALS AND APPROVALS JULY 2012

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
Belmont Ferry Farm Trail Dedication Plat	Dedication plat for storm drainage easement on 80 acres zoned R-1	Submitted 7/9/12	George Washington
Macgregor Ridge Lot 5	Family subdivision for 2 single family lots on 10.3 acres zoned A-2	Submitted 7/9/12	Aquia
Sherwood on the River	Final plat for 14 single family lots on 49.6 acres zoned A-1	Submitted 7/10/12	Hartwood
Colonial Forge Sec. 1B	Boundary line adjustment for 5 single family lots on 2 acres zoned PD-1	Submitted 7/12/12	Rock Hill
Berea Knolls Revision	Revised construction plan for 27 single family lots on 34 acres zoned R-1	Submitted 7/16/12	Hartwood
Celebrate VA North Sec. 3B	Final plat for 34 single family lots on 5.74 acres zoned RBC	Submitted 7/20/12	Hartwood
Cranes Corner Industrial Park Lot 1A-9-A	Final plat for 2 commercial/industrial lots on 5 acres zoned B-2	Submitted 7/23/12	Falmouth
Carters Crossing BLA	Boundary line adjustment for 2 commercial lots on 3.4 acres zoned B-2	Submitted 7/23/12	Hartwood
Henderson Property	Family subdivision for 2 single family lots on 122 acres zoned A-1	Submitted 7/26/12	Falmouth
Approvals			
Kenworthy	Construction plan for 10 single family lots on 5.13 acres zoned R-1	Approved 7/17/12	Aquia
Taylor Bott Industrial Park Lot 5B	Dedication plat for public water on 1.49 acres zoned M-1	Approved 7/24/12	Hartwood
Wood Landing Estates	Revised construction plan for 25 lots on 111 acres zoned A-1	Approved 7/25/12	George Washington
Rivenbark/Williams Division	Boundary line adjustment for two single family lots on 6.04 acres zoned A-2	Approved 7/24/12	George Washington
Wood Landing Estates	Final plat for 25 single family lots on 111 acres zoned A-1	Approved 7/25/12	George Washington
Garrisonville and Shelton Shop Road 7-Eleven	Final plat for one commercial lot on 8.25 acres zoned B-2	Approved 7/27/12	Rock Hill



Planning and Zoning Update

SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
Centreport Stafford 95 Business Center	Grading plan for 26.54 acres zoned M-1	Submitted 7/2/12	Hartwood
Tylerton/Rumford Road Extension	Infrastructure plan to extend Rumford Road, and water and sewer lines	Submitted 7/2/12	George Washington
Brooke Station VRE Parking Lot	Revised plan for storm drainage on 2.93 acres zoned PD1	Submitted 7/10/12	Aquia
Bridle Lake Estates	Infrastructure plan to extend Gateway Drive	Submitted 7/27/12	George Washington
Approvals			
Quantico Corporate Center Building L	Major site plan for a two-story, 39,574 square foot office building on 3.47 acres zoned B-2	Approved 7/30/12	Griffis-Widewater
Aquia Garrisonville Animal Hospital	Minor site plan for a 2,278 square foot addition and alternation to existing animal hospital on 0.5 acres zoned B-2	Approved 7/30/12	Garrisonville
REZONINGS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Approvals			
James Sites Property	Amend proffers on 1.26 acres zoned M-1	PC recommended approval 7/11/12	Hartwood
CONDITIONAL USE PERMITS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
Radley Management LLC	Conditional Use Permit for automobile repair and vehicle rental on 2.78 acres zoned B-2	Submitted 7/20/12	Falmouth
Celebrate VA Merchants Tire	Conditional Use Permit for automobile service on 0.68 acres zoned B-2	Submitted 7/20/12	Hartwood
Celebrate VA Goodyear Tire	Conditional Use Permit for automobile service on 1.14 acres zoned B-2	Submitted 7/20/12	Hartwood



Planning and Zoning Update

Approvals			
Chichester Park	Conditional Use Permit to exceed the maximum height requirement up to 80 feet for ball field lighting on 7.78 acres zoned A-1	PC recommended approval 7/11/12	Falmouth
Stafford High School	Conditional Use Permit to exceed the maximum height requirement up to 65 feet for a high school on 4.2 acres zoned A-1	PC recommended approval 7/11/12	Falmouth
ZONING ACTIONS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Inspections			
Conducted		23	Various
Cited		16	Various
Other		10	Various
Zoning Permits (Various)			
Commercial New		1	Various
Commercial Change		32	Various
Residential New		71	Various
Residential Change		107	Various
Signs		18	Various
Home Occ/Home Bus.		2	Various
Temporary Structure		4	Various
Demo		4	Various
Retaining Walls		3	Various
Zoning Verifications			
		4	Various
Zoning Determinations			
		0	
LOT GRADING PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Windsor Forest	1 single family lot	Approved 7/2/12	Rock Hill
Brentsmill Sec. 2	4 single family lots	Approved various dates	Griffis-Widewater



Planning and Zoning Update

Celebrate VA North Sec. 6	4 single family lots	Approved 7/2/12	Hartwood
Poplar Hills Sec. 1	1 single family lot	Approved 7/2/12	Hartwood
Colonial Forge Sec. 1B	4 single family lots	Approved 7/3/12	Rock Hill
Leeland Station Sec. 6C	1 single family lot	Approved 7/3/12	Falmouth
Queens Guard Sec. 1	1 single family lot	Approved 7/5/12	Hartwood
Hills of Aquia Sec. 3	1 single family lot	Approved 7/5/12	Aquia
Fleetwood Farm	2 single family lots	Approved various dates	Hartwood
Celebrate VA North Sec. 4	1 single family lot	Approved 7/9/12	Hartwood
Woodstream Sec. 4	1 condominium building	Approved 7/10/12	Griffis-Widewater
Hills of Aquia Sec. 8	2 single family lots	Approved 7/10/12	Aquia
Winterwheat Lane	1 single family lot	Approved 7/16/12	Falmouth
Celebrate VA North Sec. 4B	4 single family lots	Approved various dates	Hartwood
Celebrate VA North Sec. 1	3 single family lots	Approved 7/17/12	Hartwood
Carner Subdivision	1 single family lot	Approved 7/17/12	Falmouth
Oakley Farms Sec. 2	2 single family lots	Approved various dates	Hartwood
Rappahannock Landing	1 condominium building	Approved 7/19/12	George Washington
Moncure Estates Sec. 2	3 single family lots	Approved various dates	Aquia
Leeland Station Sec. 5A	3 single family lots	Approved various dates	Falmouth
Hampton Arliss Estates	1 single family lot	Approved 7/23/12	Griffis-Widewater
Stafford Lakes Village Sec. 12B	3 single family lots	Approved 7/24/12	Hartwood
Seasons Landing Sec. 3	1 single family lot	Approved 7/24/12	Aquia
Widewater Beach Sec. A	1 single family lot	Approved 7/25/12	Griffis-Widewater
Colonial Forge Sec. 1B	1 single family lot	Approved 7/25/12	Rock Hill
Celebrate VA North Sec. 4C	2 single family lots	Approved various dates	Hartwood
Millstone at the Glens	1 single family lot	Approved 7/25/12	Rock Hill
Moncure Estates Sec. 1	1 single family lot	Approved 7/25/12	Aquia
Southgate Sec. 1A	1 single family lot	Approved 7/26/12	Falmouth
Brooke Ridge Sec. 2	1 single family lot	Approved 7/30/12	Aquia
Poplar Hills Sec. 4	1 single family lot	Approved 7/31/12	Aquia
Stafford Lakes Village Sec. 14A	2 single family lots	Approved 7/31/12	Hartwood
Total	57		



Planning and Zoning Update

OTHER			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submissions			
Autozone	As built plan for 6,816 square foot auto retail store on 0.8 acres zoned B-2	Submitted 7/6/12	Hartwood
SF Carwash	As-built plan for carwash and office on 0.89 acres zoned B-2	Submitted 7/8/12	Aquia
Potomac Creek Commerce Center Parcel 8	Major Water Quality Impact Assessment associated with a major site plan for a three-story, 38,421 square foot office building on 28 acres zoned M-1	Submitted 7/9/12	Falmouth
Westlake	Major Water Quality Impact Assessment associated with a subdivision plan on 1,116 acres zoned A-1, R-1, M-1 and B-2	Submitted 7/9/12	Hartwood
Hampstead Farm	Major Water Quality Impact Assessment associated with Phase I of a stream and wetland mitigation bank on 742 acres zoned A-1	Submitted 7/12/12	Hartwood
Leeland Station Sec. 8	Wetlands permit application on 173 lots zoned A-1 and PD1	Submitted 7/13/12	Falmouth
Wilson Covered Slips	Wetlands application for two open-sided covered slips on property zoned A-2	Submitted 7/18/12	Aquia
Old Rt. 3 Pump Station	Exception request from Stormwater Management Regulations	Submitted 7/19/12	George Washington
Jumping Branch Farm LLC	Comprehensive Plan compliance review for extension of public water and sewer to serve 158 lots on 317 acres zoned A-1	Submitted 7/20/12	Hartwood
Westlake Floodplain Study	Floodplain study on the portion of Horsepen Run on property zoned R1 and R2	Submitted 7/23/12	Hartwood
Approvals			
Central Stafford Commerce Center - Tridex	As-built plan for a three-story, 240,000 square foot laboratory facility and a 50,000 square foot warehouse on 55 acres zoned M-1	Approved 7/25/12	Aquia
Garrisonville and Shelton Shop Road 7-Eleven	As-built plan for a one story 3,000 square foot convenience store with gas pumps and on 8.52 acres zoned B-2	Approved 7/26/12	Rock Hill
Wilson Covered Slips	Wetlands application for two open-sided covered slips on property zoned A-2	Approved 7/18/12	Aquia



FY12, 4th Quarter

Project	Schools	Roads	Parks	Libraries	General Government	Fire & Rescue	Government Center	Landfill	Water & Sewer	Jails	Total Available
Amyclae			13,203							0	13,203
Aquia Town Center		150,000									150,000
Arbor Glen		21,570								0	21,570
Augustine		74,359							0	0	74,359
Augustine 5A & 7		59,747								0	59,747
Augustine No. Section 5A	2,970	32,903	13,614	1			1	1			49,490
Austin Ridge										0	0
Azalea Woods										0	0
Beau Ridge										0	0
Bells Run, Section 2B (* New in fy09.q2)	5,500		1,600								7,100
Berkshire		60,793	14,783							0	75,576
Brentmill	115,266		61,413	2,832	1,676		3,937	1,970		0	187,093
Brentwood Estates		177								0	177
Cardinal Forest		32,500								0	32,500
Celebrate Va No Retirement		933,389	27,231	3,754						0	1,017,090
Claiborne Manor (The Gables)		19,751								0	19,751
Contel		0								0	0
Embrey Mill		0								0	0
England Run N- Sr Housing		11,000								0	11,000
Falls Run Village- Erg. Run N		18,161								0	18,161
Glenwood Constr- Mae Locklear										0	0
Little Falls		3,400								0	3,400
MLR Associates (O08-66)		35,000								0	35,000
North Stafford Corporate Park										0	0
Quantico Corporate Center		25,000								0	25,000
Robert & Iva Cate		946								0	946
Serena Forest		12,759								0	12,759
Southgate	5,500	500								0	6,000
St. Georges Estates		52,500								0	52,500
Stafford Lakes		150,000								0	150,000
Stafford Mews L.P.		39,000								0	39,000
Stafford Nursing Home		302,147	47,000							0	385,879
Sullivan Auto Trading		2,800								0	2,800
Tamarlane (Brooke Hill)		134,400								0	134,400
Whitson's Ridge		10,000								0	10,000
Windsor Forest		11,000								0	11,000
Woodleigh		13,000								0	13,000
Woodmont		36,915								0	36,915
Total active Projects	129,236	2,243,716	178,843	6,586	1,676	89,449	3,938	1,971	0	0	2,655,414



Rappahannock Regional Landfill

July 2012 Totals	
Date	Weight (pounds)
Week of July 2	9,960
Week of July 9	18,220
Week of July 16	8,340
Week of July 23	13,520
July 30& 31	5,480
TOTAL	55,520

Work is backed by scale tickets.
Total includes signage pickup.



Rappahannock Regional Landfill

June 2012 Totals	
Date	Weight (pounds)
Week of June 4	18,900
Week of June 11	14,440
Week of June 18	16,620
Week of June 25	15,160
TOTAL	55,520

Work is backed by scale tickets.
Total includes signage pickup.



Monthly Call Summary – July 2012

	Jul-12	Jun-12	Jul-11	Goal
Total Calls:	1234	1294	1215	NA
Calls in excess of eight minutes:	386	455	342	NA
Response percentage under eight minutes:	69%	65%	72%	90%
Calls in excess of ten minutes:	215	273	163	NA

Monthly Call Summary by First Due - July 2012

Calls 8 Mins or Less by First Due

First Due	Jul-12	Jun-12	Jul-11	Goal
Zone 1 - Falmouth	68%	72%	79%	90%
Zone 2 - Stafford	81%	71%	78%	90%
Zone 3 - Widewater	18%	42%	35%	90%
Zone 4 - Mt. View	58%	60%	50%	90%
Zone 5 - Brooke	52%	54%	64%	90%
Zone 6 - Hartwood	60%	51%	43%	90%
Zone 7 - White Oak	74%	62%	60%	90%
Zone 8 - Rockhill	36%	24%	24%	90%
Zone 9 - Aquia	80%	74%	80%	90%
Zone 10 - Potomac Hills	73%	69%	74%	90%
Zone 12 - Berea	65%	66%	73%	90%
Zone 14 - North Stafford	75%	64%	76%	90%

Zones reflect Fire and EMS calls combined.

Monthly EMS Summary - July 2012

Patient Contacts

Dead at Scene	5
Patient Refusals	219
Transferred to another Unit	1
Transported POV	0
Transports	691
Total	916

Percent of Patients Transported	75%
--	------------

Clinical Saves	2
-----------------------	----------

Helicopter Transports	1
------------------------------	----------

Transports

Fauquier Hospital	0
Mary Washington Hospital	376
Stafford Hospital	303
Sentara Northern Virginia Medical Center	0
Spotsylvania Regional Medical Center	12
Alexandria	0
INOVA Fairfax	0

Total	691
--------------	------------



Stafford County Fire and Rescue Unit Staffing Percentage by Station - July 2012

CO1 - Falmouth

Unit	Staffing %
Engine 1	99%
Medic 11	100%
Medic 11B	1%
Ambulance 11	0%
Rescue Squad 1	17%
Rescue Squad 1 Cross Staffed	74%

CO2 - Stafford Fire

Unit	Staffing %
Rescue Engine 2	82%
Engine 2	10%
Medic 2	100%
Truck 2	29%
Truck 2 Cross Staffed	51%

CO3 - Widewater

Unit	Staffing %
Engine 3	17%
Medic 3	0%
Ambulance 3	1%

CO4 - Mt.View Fire

Unit	Staffing %
Engine 4	100%
Medic 4	1%
Tower Ladder 4	0%
Tower Ladder 4 Cross Staffed	94%

CO5 - Brooke

Unit	Staffing %
Engine 5	8%
Rescue Squad 5	0%
Rescue Squad 5 Cross Staffed	0%
Medic 5	100%
Medic 5B	0%
Ambulance 5	0%

CO6 - Hartwood

Unit	Staffing %
Engine 6	55%
Medic 6	100%
Medic 6B	0%
Ambulance 6	0%

CO7 - White Oak Fire

Unit	Staffing %
Rescue Engine 7	28%
Engine 7	13%

CO8 - Rockhill Fire

Unit	Staffing %
Engine 8	41%

CO9 - Aquia

Unit	Staffing %
Engine 9	100%
Medic 9	25%
Ambulance 9	4%

CO10 - Potomac Hills

Unit	Staffing %
Engine 10	35%
Rescue Squad 10	5%
Rescue Squad 10 Cross Staffed	23%
Tower Ladder 10	
Tower Ladder 10 Cross Staffed	
Medic 10	100%
Medic 10B	
Ambulance 10	7%
Battalion Chief 2	100%

CO12 - Berea

Unit	Staffing %
Quint 12/Engine 12	100%

CO14 - North Stafford

Unit	Staffing %
Rescue Engine 14	100%

EMS1 - Stafford Rescue

Unit	Staffing %
Medic 1	1%
Ambulance 1	37%

EMS4 - Mt.View Rescue

Unit	Staffing %
Medic 4B	0%
Ambulance 4	7%

EMS7 - White Oak Rescue

Unit	Staffing %
Medic 7	100%
Medic 7B	0%
Ambulance 7	3%

EMS8 - Rockhill Rescue

Unit	Staffing %
Medic 8	18%
Ambulance 8	6%

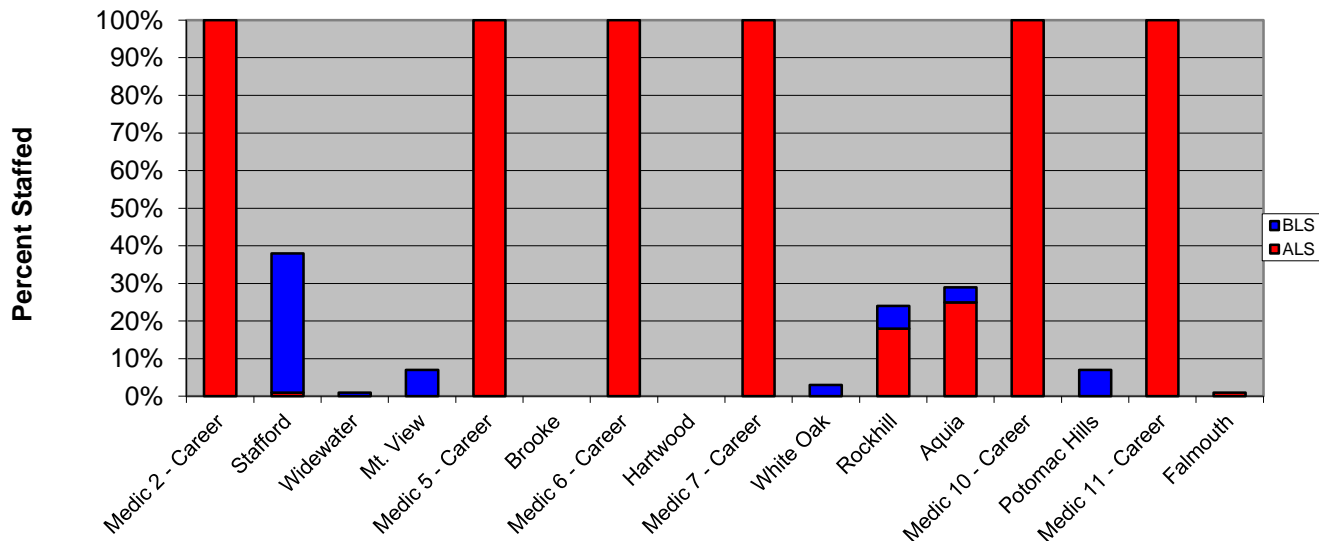
Legend

Career Units

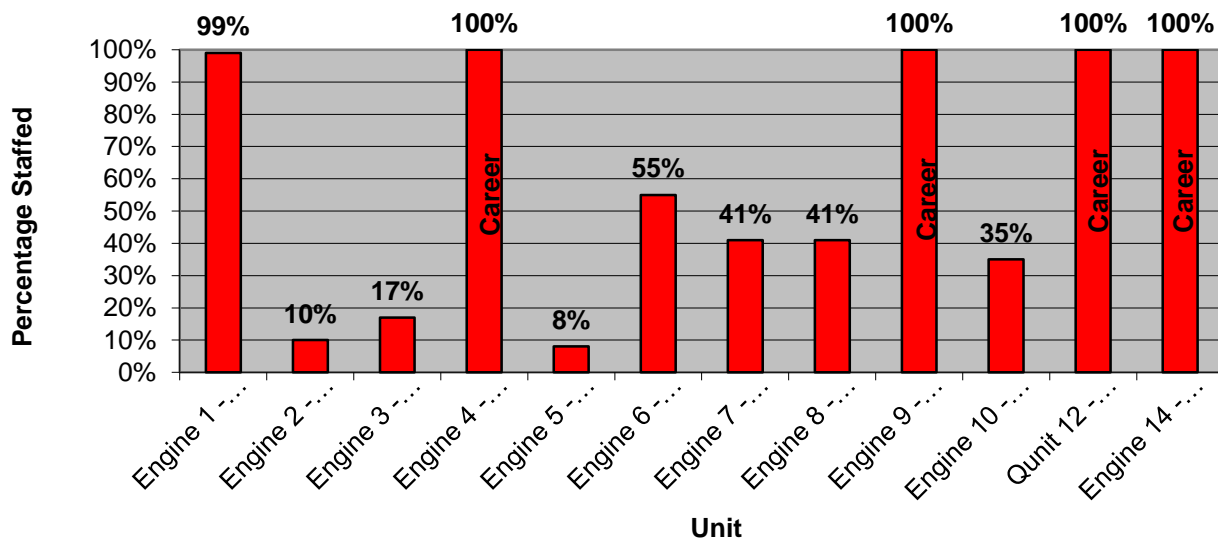


Fire and Rescue

ALS/BLS Staffing Percentage for July 2012



Engine Staffing for July 2012



Monthly Call Summary – June 2012

	Jun-12	May-12	Jun-11	Goal
Total Calls	1294	1168	1052	NA
Calls in excess of eight minutes	455	346	322	NA
Response percentage under eight minutes	65%	71%	69%	90%
Calls in excess of ten minutes	273	172	151	NA

Monthly Call Summary by First Due - June 2012

Calls 8 Mins or Less by First Due

First Due	Jun-12	May-12	Jun-11	Goal
Zone 1 - Falmouth	72%	75%	79%	90%
Zone 2 - Stafford	71%	74%	78%	90%
Zone 3 - Widewater	42%	31%	21%	90%
Zone 4 - Mt. View	60%	64%	65%	90%
Zone 5 - Brooke	54%	56%	53%	90%
Zone 6 - Hartwood	51%	70%	64%	90%
Zone 7 - White Oak	62%	56%	50%	90%
Zone 8 - Rockhill	24%	27%	41%	90%
Zone 9 - Aquia	74%	81%	75%	90%
Zone 10 - Potomac Hills	69%	86%	85%	90%
Zone 12 - Berea	66%	70%	72%	90%
Zone 14 - North Stafford	64%	71%	65%	90%

Zones reflect Fire and EMS calls combined.

Monthly EMS Summary - June 2012

Patient Contacts

Dead at Scene	5
Patient Refusals	281
Transferred to another Unit	1
Transported POV	2
Transports	680
Total	969

Percent of Patients Transported	70%
--	------------

Clinical Saves	3
-----------------------	----------

Helicopter Transports	0
------------------------------	----------

Transports

Fauquier Hospital	0
Mary Washington Hospital	349
Stafford Hospital	316
Sentara Northern Virginia Medical Center	1
Spotsylvania Regional Medical Center	14
Alexandria	0
INOVA Fairfax	0

Total	680
--------------	------------



Unit Staffing Percentage by Station - June 2012

CO1 - Falmouth

Unit	Staffing %
Engine 1	98%
Medic 11	100%
Medic 11B	5%
Ambulance 11	0%
Rescue Squad 1	18%
Rescue Squad 1 Cross Staffed	82%

CO2 - Stafford Fire

Unit	Staffing %
Rescue Engine 2	88%
Engine 2	23%
Medic 2	100%
Truck 2	20%
Truck 2 Cross Staffed	52%

CO3 - Widewater

Unit	Staffing %
Engine 3	14%
Medic 3	0%
Ambulance 3	1%

CO4 - Mt.View Fire

Unit	Staffing %
Engine 4	100%
Medic 4	1%
Tower Ladder 4	3%
Tower Ladder 4 Cross Staffed	97%

CO5 - Brooke

Unit	Staffing %
Engine 5	18%
Rescue Squad 5	8%
Rescue Squad 5 Cross Staffed	1%
Medic 5	100%
Medic 5B	0%
Ambulance 5	0%

CO6 - Hartwood

Unit	Staffing %
Engine 6	62%
Medic 6	100%
Medic 6B	0%
Ambulance 6	0%

CO7 - White Oak Fire

Unit	Staffing %
Rescue Engine 7	23%
Engine 7	11%

CO8 - Rockhill Fire

Unit	Staffing %
Engine 8	21%

CO9 - Aquia

Unit	Staffing %
Engine 9	100%
Medic 9	32%
Ambulance 9	4%

CO10 - Potomac Hills

Unit	Staffing %
Engine 10	21%
Rescue Squad 10	2%
Rescue Squad 10 Cross Staffed	11%
Tower Ladder 10	0%
Tower Ladder 10 Cross Staffed	0%
Medic 10	100%
Medic 10B	0%
Ambulance 10	1%
Battalion Chief 2	32%

CO12 - Berea

Unit	Staffing %
Quint 12/Engine 12	100%

CO14 - North Stafford

Unit	Staffing %
Rescue Engine 14	100%

EMS1 - Stafford Rescue

Unit	Staffing %
Medic 1	4%
Ambulance 1	20%

EMS4 - Mt.View Rescue

Unit	Staffing %
Medic 4B	0%
Ambulance 4	7%

EMS7 - White Oak Rescue

Unit	Staffing %
Medic 7	100%
Medic 7B	0%
Ambulance 7	2%

EMS8 - Rockhill Rescue

Unit	Staffing %
Medic 8	21%
Ambulance 8	9%

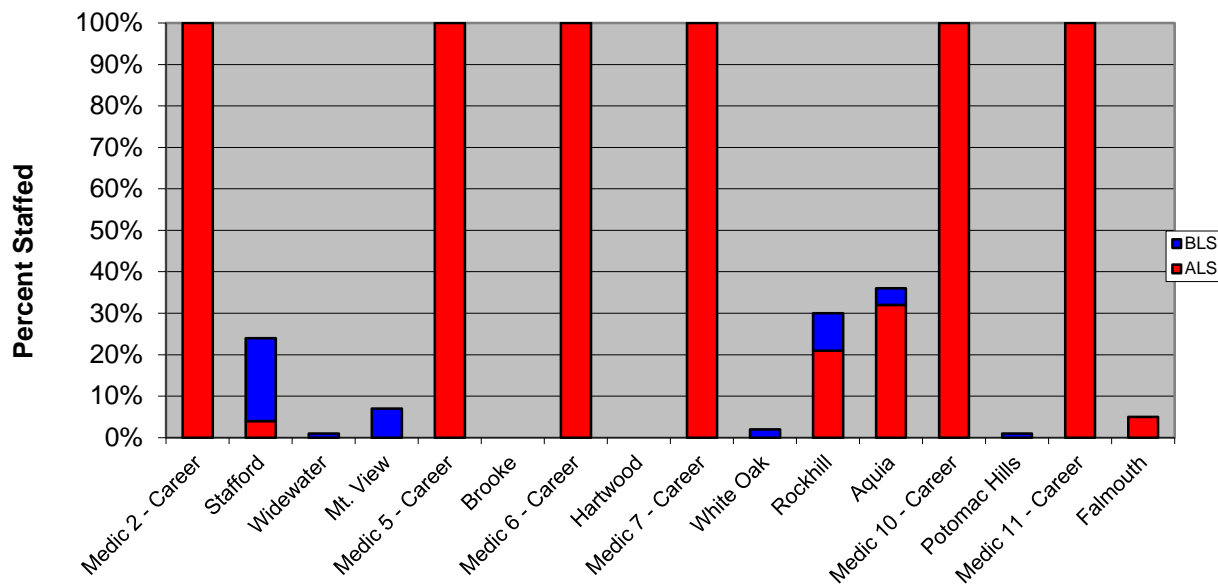
Legend

Career Units

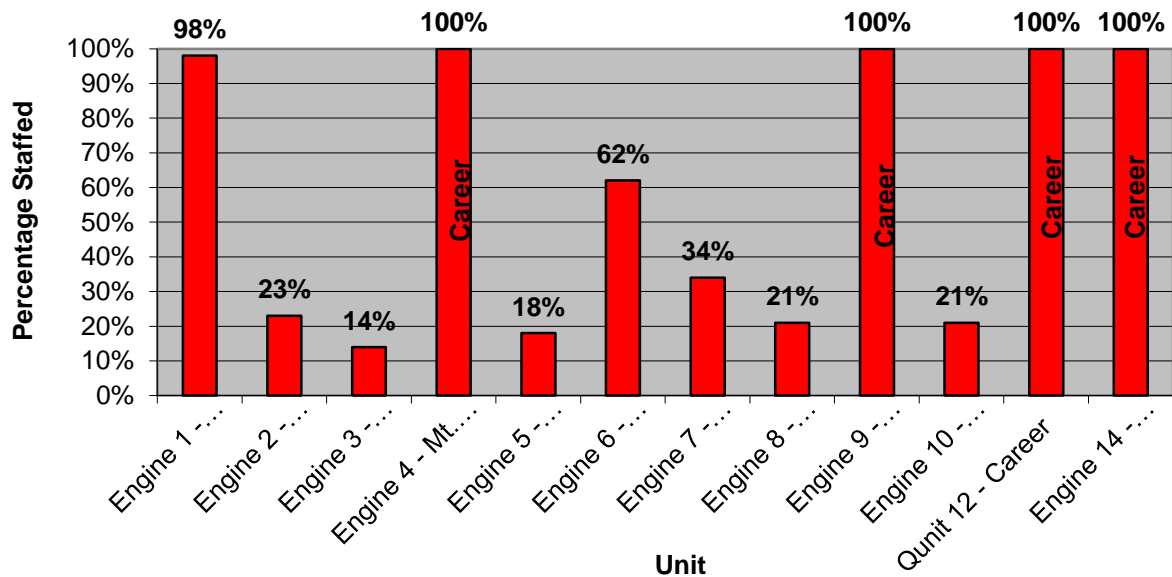


Fire and Rescue

ALS/BLS Staffing Percentage for June 2012



Engine Staffing for June 2012





This report summarizes the activities of the Stafford Sheriff's Office through July 2012. The charts compare data year-to-date through July 2012 vs. year-to-date through July 2011. Below are highlights.

Crime Distribution

Crime	2012	2011	% Change
Property Crime	56.3%	52.7%	3.6%
Narcotics Violations	20.5%	21.0%	-0.4%
Fraud Crimes	16.9%	18.3%	-1.5%
Crimes Against Persons	6.3%	8.0%	-1.7%

The above is a summary for all the crimes reported, YTD



Below is a summary of how the categories compared year-to-year through July 2012 vs. year-to-date through July 2011.

Major Crimes Summary

Crime	2012	2011	% Change
All Reported Crimes	6,844	5,922	15.6%
Major Crimes	2,605	2,107	23.6%
% of All Reported Crimes That are Major Crimes	38.1%	35.6%	2.5%

Crimes Against Persons

Crime	2012	2011	% Change
Kidnapping/Abduction	18	13	38.5%
Robbery	22	16	37.5%
Homicide	2	2	0.0%
Rape	18	20	-10.0%
Aggravated Assault	61	65	-6.2%



Below is a summary of how the categories compared year-to-year through July 2012 vs. year-to-date through July 2011.

Crimes Against Property

Crime	2012	2011	% Change
Motor Vehicle Theft	61	63	-3.2%
Burglary	144	105	37.1%
Larceny	1,261	942	33.9%
Fraud/Financial	439	386	13.7%

Misc

Activity	2012	2011	Change
Crime Rate per 100 Residents	3.08	2.60	0.48
Concealed Weapons Permits and Federal Licenses	1,065	821	29.7%
Criminal Arrest	3,767	3,991	-5.6%
DUI Arrests	269	254	5.9%
Citations	5,288	7,011	-24.6%
Deputies Assaulted	12	14	-14.3%
Calls for Service	43,785	39,427	11.1%



Below is a summary of how the categories compared year-to-year through July 2012 vs. year-to-date through July 2011.

Animal Control

Activity	2012	2011	% Change
Dogs Picked Up	444	384	15.6%
Dogs Turned In	284	304	-6.6%
Dog Adoptions	195	155	25.8%
Cats Turned In	664	732	-9.3%
Cat Adoptions	134	125	7.2%
Dogs Euthanized	155	175	-11.4%
Cats Euthanized	426	437	-2.5%

Courts

Activity	2012	2011	% Change
Evictions	394	584	-32.5%
Out-of-State Prisoner Extraditions	62	48	29.2%



Below is a summary of how the categories compared year-to-year through July 2012 vs. year-to-date through July 2011.

Communications

Activity	2012	2011	% Change
ECC Call Volume	180,868	175,585	3.0%
Total Law Enforcement CAD Incidents Processed	87,346	83,363	4.8%
Total Fire and Rescue CAD Incidents Processed	14,499	13,833	4.8%
ECC Auxiliary/Support CAD Events - Utility	1,240	1,266	-2.1%
ECC Auxiliary/Support CAD Events - Animal Control	1,596	1,294	23.3%
ECC Auxiliary/Support CAD Events - Control Burns	3,274	3,219	1.7%





This report summarizes the activities of the Stafford Sheriff's Office through June 2012. The charts compare data year-to-date through June 2012 vs. year-to-date through June 2011. Below are highlights.

Crime Distribution

Crime	2012	2011	% Change
Property Crime	56.6%	51.9%	4.7%
Narcotics Violations	19.9%	21.7%	-1.8%
Fraud Crimes	17.2%	18.5%	-1.3%
Crimes Against Persons	6.3%	7.8%	-1.6%

The above is a summary for all the crimes reported, YTD



Below is a summary of how the categories compared year-to-year through June 2012 vs. year-to-date through June 2011.

Major Crimes Summary

Crime	2012	2011	% Change
All Reported Crimes	5,895	5,022	17.4%
Major Crimes	2,283	1,790	27.5%
% of All Reported Crimes That are Major Crimes	38.7%	35.6%	3.1%

Crimes Against Persons

Crime	2012	2011	% Change
Kidnapping/Abduction	15	12	25.0%
Robbery	20	11	81.8%
Homicide	1	1	0.0%
Rape	16	17	-5.9%
Aggravated Assault	51	54	-5.6%



Below is a summary of how the categories compared year-to-year through June 2012 vs. year-to-date through June 2011.

Crimes Against Property

Crime	2012	2011	% Change
Motor Vehicle Theft	53	53	0.0%
Burglary	119	90	32.2%
Larceny	1,121	786	42.6%
Fraud/Financial	393	332	18.4%

Misc

Activity	2012	2011	Change
Crime Rate per 100 Residents	2.67	2.17	0.50
Concealed Weapons Permits and Federal Licenses	999	740	35.0%
Criminal Arrest	3,297	3,448	-4.4%
DUI Arrests	228	225	1.3%
Citations	4,679	6,342	-26.2%
Deputies Assaulted	9	14	-35.7%
Calls for Service	37,130	33,070	12.3%



Below is a summary of how the categories compared year-to-year through June 2012 vs. year-to-date through June 2011.

Animal Control

Activity	2012	2011	% Change
Dogs Picked Up	371	333	11.4%
Dogs Turned In	250	266	-6.0%
Dog Adoptions	172	140	22.9%
Cats Turned In	570	565	0.9%
Cat Adoptions	112	106	5.7%
Dogs Euthanized	131	145	-9.7%
Cats Euthanized	362	278	30.2%

Courts

Activity	2012	2011	% Change
Evictions	344	477	-27.9%
Out-of-State Prisoner Extraditions	52	43	20.9%



Below is a summary of how the categories compared year-to-year through June 2012 vs. year-to-date through June 2011

Communications

Activity	2012	2011	% Change
ECC Call Volume	154,347	149,344	3.3%
Total Law Enforcement CAD Incidents Processed	74,901	71,433	4.9%
Total Fire and Rescue CAD Incidents Processed	12,418	11,788	5.3%
ECC Auxiliary/Support CAD Events - Utility	1,050	1,095	-4.1%
ECC Auxiliary/Support CAD Events - Animal Control	1,306	1,032	26.6%
ECC Auxiliary/Support CAD Events - Control Burns	2,827	2,863	-1.3%



July 2012			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	341	9	2.6%
General Government Non Public Safety	328	13	3.9%
General Government Total	669	22	3.2%
Utilities	139	3	2.2%
Total	808	25	3.1%

Turnover Rate		
Monthly	2012	2011
January	0.7%	0.6%
February	0.7%	1.0%
March	0.7%	0.6%
April	1.4%	0.2%
May	0.8%	0.9%
June	0.8%	1.6%
July	0.9%	1.4%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies as a result of the employee turnover.



Human Services

	JUNE 2012	JUNE 2011	% CHANGE
Number of Child Protective Services (CPS) Complaints Investigated	46	46	0.0%
Number of Children in Foster Care	43	45	-4.4%
Number of Children Receiving Child Day Care Assistance	325	304	6.9%
Private Day School Placements	55	43	27.9%
Public Day School Placements	32	25	28.0%
Residential Placements Excluding Foster Care Children	20	20	0.0%
Residential Placements Total	28	20	40.0%
Number of Families Served by Family Assessment and Planning Team	16	24	-33.3%
Number of Active/Ongoing Public Assistance	9,665	8,992	7.5%
Number of New Applications for Public Assistance	583	652	-10.6%
Number of Food Stamp Households Served	3,849	3,610	6.6%
Value of Food Stamp Benefits Issued	\$1,268,791.00	\$1,206,058.00	5.2%



The July Utilities Operations Report follows:

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. The Smith Lake Reservoir is down 4.5 feet, and the Abel Lake Reservoir is down 2.7 feet. Average water sales for July totaled 9.8 million gallons per day (mgd) – a 4.3% increase over sales in July 2012. During the same period, the number of active accounts increased by 1.2% to 32,864.
3. Remaining Water and Wastewater Treatment Capacity:

➤ Smith Lake WTF:	<u>5,958</u> EDUs
➤ Abel Lake WTF:	<u>1,528</u> EDUs
	7,486 EDUs
➤ Aquia WWTF:	<u>13,644</u> EDUs
➤ Little Falls Run WWTF:	<u>13,140</u> EDUs
	26,784 EDUs



PROJECT	Rocky Pen Run Water Treatment Facility
Description	Design and construction of a 10 million gallons per day (mgd) water treatment facility utilizing membranes expandable to 25 mgd with incremental addition of more membranes and membrane infrastructure.
Project Budget Amount	\$26M
Completion Date of Design Phase	May 2011
Current Projected Completion Date of Project	March 2014
Recent Activity	Mass excavation and rough grading complete. Site infrastructure, under-slab works, and foundation construction is underway. Construction of finished water storage tank is nearly complete.



PROJECT	Rocky Pen Run Dam & Reservoir
Description	New dam to create a 521-acre, 5.54 billion gallon reservoir. Involves placement of approximately 900,000 cubic yards of select material and construction of a concrete emergency spillway and a pump station to provide water to the new water treatment facility.
Project Budget Amount	\$35 to \$40M
Completion Date of Design Phase	August 2011
Current Projected Completion Date of Project	Fall 2013
Recent Activity	<p>Dam: Final elements of foundation preparation are underway. Clearing and excavation for spillway have begun. Abutment drains are underway, dam shell and core are progressing as are outlet works and spillway excavation.</p> <p>Rocky Run Road: Abandonment process is underway. Design for roadway termini to begin soon. Abandonment/closure to occur very late 2013 to early 2014.</p>



PROJECT	Celebrate Virginia Water Tank
Description	Construction of a 1.0 MG elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power.
Project Budget Amount	\$2.147M
Completion Date of Design Phase	July 2011
Current Projected Completion Date of Project	TBD
Recent Activity	In process of acquiring the property. Subdivision plat approved. Once subdivision of proposed property is complete, County will acquire property. We are working with County Attorney's office on closing. A new Purchase Agreement to extend the settlement date must be executed by property owner and County. Plans are at Virginia Department of Health for final review prior to issuance of permit to construct.
PROJECT	Courthouse Area (Wyche Road) Waterline Improvements
Description	Approximately 5,000 feet of 12-inch water main on Courthouse Road from I-95 to Red Oak Drive and on Wyche Road from Courthouse Road to Venture Drive. Will provide water transmission capacity to move water from the Smith Lake WTF to the Route 1 area south of the courthouse and will improve fire flows in the Wyche Road area.
Project Budget Amount	\$1.308M
Completion Date of Design Phase	June 2011
Current Projected Completion Date of Project	December 2012
Recent Activity	Project design is complete. Easement plats are complete. Approved plans have been received from Planning. Most easement deeds have been prepared by the County Attorney's office. Ownership of one parcel is in question and title research is continuing. Minor revision to accommodate VDOT's I95/630 Interchange is underway. Easement acquisition is ongoing.



PROJECT	Route 1 North Sewer Line
Description	Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1. Will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek PS at Route 1 and Telegraph Road.
Project Budget Amount	\$4.9M
Completion Date of Design Phase	July-August 2012
Current Projected Completion Date	TBD
Recent Activity	Final easement plats were received and forwarded to the County Attorney's office for deed of easement preparation. The Nationwide Permit renewal is being assembled. Easement negotiations will begin after receipt of final plats. Title searches on properties are underway for creation of easement documents. Bidding of this project is on hold pending a review of the Utilities Department budget.
PROJECT	North Stafford Industrial Park Pump Station Replacement
Description	Replacement of existing pump station due to deterioration and revised operational requirements. Currently pumps through the force main along Route 1 to the Courthouse area. New station will pump into the Upper Accokeek sewer shed, which will reduce energy consumption and free up capacity in the Route 1 force main. Will include 1,729 feet of 6-inch force main from the pump station to connect with the existing force main from the Upper Accokeek Pump Station. A temporary force main connection will allow the existing station to pump to Upper Accokeek during construction of the new station.
Project Budget Amount	\$1.17M
Completion Date of Design Phase	December 2011
Current Projected Completion Date	January 2013
Recent Activity	The discharge force main has been installed and is being tested. The receiving force main was changed to a more durable material due to large amounts of fill discovered in the designed alignment. The construction of the pump around is complete. The new water service was installed. Pump around testing is complete. Submittals for the majority of the equipment have been approved.



UTILITIES ENTERPRISE FUND

July 2012

	Current Month	Fiscal Year To Date			FY 13 Budget
		FY 13	FY 12	% Change	
A. No. of Active Accounts:	32,864	32,864	32,459	1.2%	33,252
B. Availability Applications:					
1. Water - Total	45	45	40	13%	---
Paid *	37	37	31	19%	---
Paid EDUs **	37.0	37.0	28.0	32%	525
Revenue	\$252,000	\$252,000	\$260,450	-3%	\$3,450,000
2. Sewer - Total	42	42	26	62%	---
Paid *	36	36	31	16%	---
Paid EDUs **	36.0	36.0	38.0	-5%	475
Revenue	\$126,000	\$126,000	\$131,750	-4%	\$2,607,000
* applications may have been filed prior to this month but not paid at that time					
** equivalent dwelling units					

UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	380.9	380.9	341.3	12%	3,986
2. Sales (MG):	303.7	303.7	290.5	5%	3,072
3. Cost per 1000 Gal.:	\$0.81	\$0.81	\$1.07	-24%	\$1.21
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG):	87.8	87.8	82.7	6%	1,307
(b) Cost per 1,000 Gal.	\$1.65	\$1.65	\$1.41	17%	\$1.49
2. Aquia AWT Facility:					
(a) Volume Treated (MG):	143.7	143.7	149.4	-4%	2,085
(b) Cost per 1,000 Gal.	\$1.29	\$1.29	\$1.16	11%	\$1.32



DATE	PUBLICATION	HEADLINE
7-1-12	FLS	Lock Vehicles or Lose Valuables
7-2-12	FLS	Cleanup Continues, But Outages Persist
7-2-12	PotomacLocal.com	Outage Numbers Fall, Utility Sets Restoration Timeline
7-3-12	FLS	Family Is Struggling After Tree Hits Home
7-3-12	FLS	Most Area Roads Reopened, Power Restored At Traffic Signals
7-3-12	Stafford Sun	Stafford Recovers Following Torrential Storm
7-4-12	FLS	Damaged Home Now Condemned
7-5-12	FLS	Utility Crews Don't Take Holiday From Storm Work
7-5-12	Patch.com	Stafford Sheriff Walks in On Robbery Attempt
7-6-12	FLS	Storm Wounds Civil War Survivor
7-6-12	FLS	Stafford Sandwich Firm May Be Expanding
7-6-12	FLS	Stafford Calls for Water Conservation During Recovery
7-6-12	PotomacLocal.com	McDonnell Will Signs New Laws in Stafford
7-7-12	FLS	Farewell King of Confessions
7-7-12	FLS	Stafford Land-Use Plan Hits a Snag
7-7-12	FLS	Opening a Door to Farmers
7-7-12	Stafford Sun	Retired Sheriff Dies, Visitation to Be Held Monday
7-10-12	FLS	Claiming Pork Chops May Not Be Worth It
7-10-12	Patch.com	Stafford Hospital Opens Outpatient Infusion Center
7-11-12	FLS	Store, School and Park in the Works in Stafford



Public Information Office

DATE	PUBLICATION	HEADLINE
7-11-12	FLS	Final Salute for Former Sheriff
7-11-12	FLS	Retired Sheriff Laid to Rest
7-11-12	Patch.com	Dive Teams Locate Body of Rappahannock River Swimmer
7-13-12	FLS	A Special Spot for the Wounded
7-13-12	InsideNova.com	Boots to Business Pilot Program Launched at Quantico
7-16-12	PotomacLocal.com	Supervisor Lloyd Chittum Dies at 74
7-16-12	PotomacLocal.com	Quantico Program Trains Vets for Business
7-17-12	FLS	Groups Seek Money for U.S. 1 Widening
7-18-12	Stafford Sun	McDonnell Signs Legislation in Stafford
7-18-12	PotomacLocal.com	McDonnell Supports Hot Lanes Phase 2
7-19-12	FLS	Public Safety Bills Signed
7-19-12	FLS	Museum to Get Started Online
7-19-12	Washington Post	McDonnell, First Responders Tout 20 Laws That Took Effect July 1 to Make Their Jobs Easier
7-20-12	FLS	Stafford Civil War Park to Open in Fall
7-20-12	WTOP	Virginia Guard Preparing Site for Civil War Park
7-22-12	FLS	Stafford Uncovers Early Courthouse
7-23-12	FLS	Feeding Needy Kids a Struggle
7-25-12	FLS	Moncure School Transfer OK'd
7-26-12	FLS	A Stafford Family of Four Is Displaced After a Fire Burns Their Home
7-29-12	FLS	Making Tax Dollars Count
7-29-12	FLS	Area Systems Rarely Top State Norm in Classroom Spending
7-29-12	FLS	Stafford Asks: What Do You Want?
7-31-12	FLS	Stafford Eyes Panel Changes in Scheduling



The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

July 2012 Customer Inquiries handled by Citizens Assistance Staff	
Total Number of Phone Calls Handled in 311 Center	3190
Live Help Chats*	73
Citizen Tracker Requests Handled via County Website	10
Citizens Assisted at the Administration Center Desk in Lobby	1311
Total Number of Visitors to Administration Center	3404
Citizens Assisted at the Judicial Center Desk in the Courthouse	1280
Total Number of Volunteer Hours**	1030.5

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 73 Live Help requests, 60 were live chats in which the user and staff member exchanged information through instant messaging, and 13 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This fiscal year this equates to a savings of \$495,686.10 in full-time staff costs (with benefits), and a savings of \$408,057.00 without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.



The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

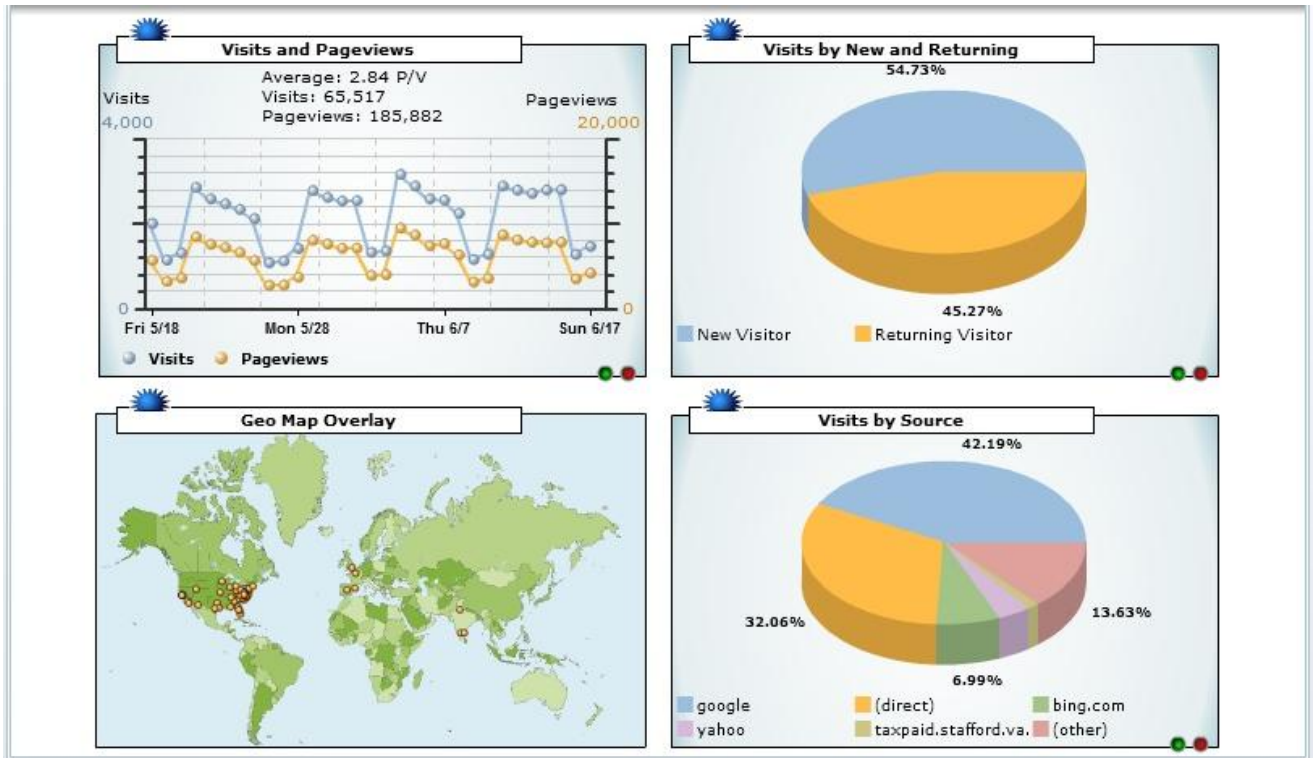
June 2012 Customer Inquiries handled by Citizens Assistance Staff	
Total Number of Phone Calls Handled in 311 Center	1,283
Live Help Chats* (Average Service Rating= Excellent)	49
Citizen Tracker Requests Handled via County Website	12
Citizens Assisted at the Administration Center Desk in Lobby	1,852
Total Number of Visitors to Administration Center	5,987
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,229
Total Number of Volunteer Hours to date** (July 1, 2011- May 31, 2012)	18,280.25

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 49 Live Help requests, 39 were live chats in which the user and staff member exchanged information through instant messaging, and 10 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This fiscal year to date this equates to a savings of \$468,893.10 in full-time staff costs (with benefits), and a savings of \$386,622.60 without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.



INFORMATION TECHNOLOGY



	Page Titles	Visits	Pageviews	Avg Time
1.	Stafford County, VA - Official Website	35,881	67,715	00:01:30
2.	Stafford County, VA - Official Website - Bill Payment	13,630	21,671	00:02:13
3.	Stafford County, VA - Official Website - NeoGov	3,512	7,201	00:01:55
4.	Stafford County, VA - Official Website - Jobs Available	2,863	10,262	00:00:43
5.	Stafford County, VA - Official Website - Real Estate	2,452	4,377	00:02:13
6.	Stafford County, VA - Official Website - Treasurer	1,595	11,240	00:00:39
7.	Stafford County, VA - Official Website - Landfill & Recycling	1,260	1,813	00:01:51
8.	Stafford County, VA - Official Website - Hours of Operation/Holidays	878	1,076	00:03:14
9.	Stafford County, VA - Official Website - Animal Control	719	1,809	00:00:50
10.	Stafford County, VA - Official Website - Look Up Taxes Paid	698	980	00:02:40

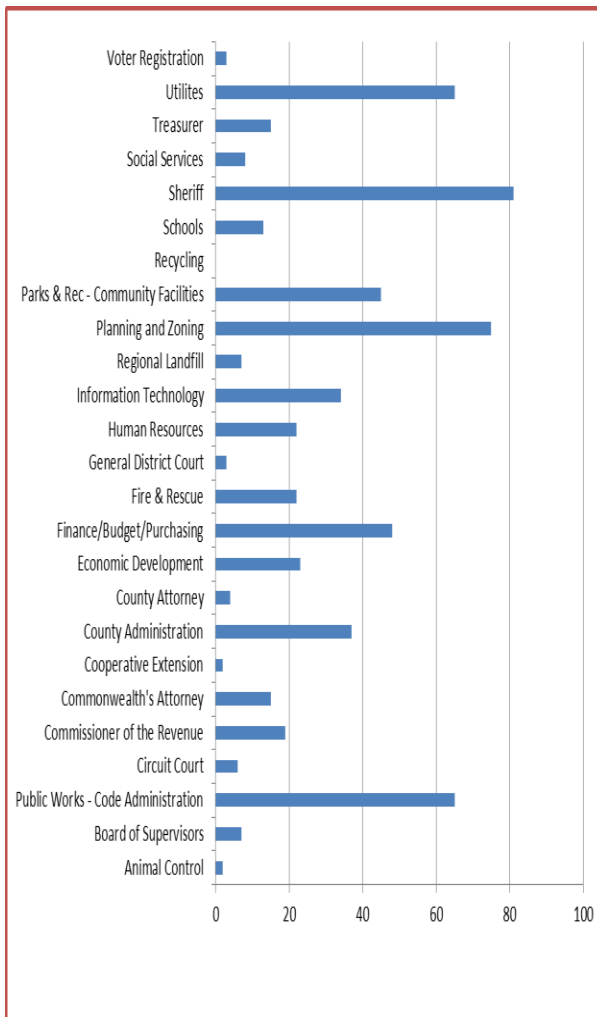


INFORMATION TECHNOLOGY

Documents Scanned	July 2012
Circuit Court	920
COMA	75
Planning	0
Public Works	179
Purchasing	24
Sheriff	4132
Utilities	2301

GIS Map Requests	July 2012
Internal/External Map Request	55
Walk-Ins	18
Map Sales	6

Project and Help Desk Work Orders



Animal Control	2	0.63%
Board of Supervisors	7	0.70%
Public Works - Code Administration	65	9.83%
Circuit Court	6	0.70%
Commissioner of the Revenue	19	3.74%
Commonwealth's Attorney	15	1.73%
Cooperative Extension	2	0.56%
County Administration	37	4.78%
County Attorney	4	0.75%
Economic Development	23	3.72%
Finance/Budget/Purchasing	48	5.54%
Fire & Rescue	22	3.51%
General District Court	3	0.49%
Human Resources	22	2.53%
Information Technology	34	9.64%
Regional Landfill	7	1.33%
Planning and Zoning	75	10.39%
Parks & Rec - Community Facilities	45	6.52%
Recycling	0	0.00%
Schools	13	3.19%
Sheriff	81	13.26%
Social Services	8	0.56%
Treasurer	15	1.48%
Utilities	65	13.99%
Voter Registration	3	0.42%
Totals	621	100.0%

